

Pupil premium grant proposed expenditure: Faringdon Junior School 2015-16

Overview of the school

Number of pupils and pupil premium grant (PPG) expected	
Total number of pupils on roll	288
Expected in year	£108200 <i>To be revised April 2016</i>
Carry Forward <i>This is due to 2 main aspects.</i> 1. <i>Receiving more than predicted due to increased roles</i> 2. <i>Deputy Head leaving at Christmas and not replaced</i>	£74000
Total amount of PPG predicted to spend 2015-2016	£182,200

Previous performance of disadvantaged pupils (pupils eligible for free school meals or in local authority care for at least six months)		
	2014	2015
KS2 Average APS from KS1-KS2 reading	12.55	11.4
KS2 Average APS from KS1-KS2 writing	14.1	13.5
KS2 Average APS from KS1-KS2 maths	12.67	13.75

Expected progress is 12 APS from KS1 to KS2

Summary of PPG intended spending 2015/16

Objectives in spending PPG:

The objective is to ensure expected or above as an outcome for all PPG children in Maths Reading and Writing.

This objective should be reached at least by Sept 2017. This allows for some catch up time due to the enhanced expectations of the newly introduced curriculum

Summary of spending and actions to be taken:

£102,847 – Staffing costs which include

- Closing the gap teacher**
- 3x TA Closing the Gap**
- 0.4 teacher for G and T children support**
- 1-2-2 teacher**
- Overtime for extended schools**
- 0.2 deputies time per week**
- 5% Admin cost**
- 23 hours SEN/PPG TA support**

Non Direct staffing costs

- HSLW - £2000**
- SNAST - £15,120**

Non-staffing costs

- Swimming costs (sports) - £10,000**
- Playground markings - £5000**
- 120 x ipodsp- £28,680**
- Extd Schools Activities - £5000**
- Residential/Visits support - £1553**

Total planned expenditure £170,200

Record of PPG spending by item/project 2014/15

Item/project	Cost	Objective	Outcome
1	£10800	Reading intervention in ten week sessions – Sept 2014	Average growth of 12 months in 10 week sessions
2	£6000	Maths interventions starting Oct 2014	The vast majority made more than expected progress
3	£1000	Update reading books and SEN support	This was spent on various items from new testing materials to individual support books.
4	£10000	1:1 teaching maths/lit 18 children Yr5 and 6	All children made at least Good progress
5	£20000	The Deputy Head to run a virtual class of PPG children. This will mean extra mentoring for staff and children as well as closer monitoring of PPG children. 10 hours a week plus Admin time 2.5 days- £15000	The Deputy left at Christmas. He was not replaced but we did employ a teacher to support Yr6 groups. None really spent
6	£7800	0.5 of a day to support G+T PPG children alongside other children	They all made good progress
7	£1000	Support funding for visits and clubs. 3 hours per week TA time to organise and keep records.	All PPG children were offered places on clubs. The vast majority took up places.

Total PPG received	£111,933
Total PPG expenditure	£37933
PPG remaining	£74000

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